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ABSTRACT

This report provides selected statistical data about the community colleges of New Jersey in the areas of enrollments, degrees conferred, skills data, finances, and faculty. Introductory material includes a fact sheet on the state's community colleges, a listing of State Board of Higher Education members, a list of colleges and their dates of establishment, and a list of associate degree programs. Next, data are provided on enrollments, focusing on fall credit courses; full-time equivalents (FTEs); opening fall enrollments; credit and non-credit FTE enrollments; headcount distribution; enrollments by age category and sex for fall 1979; minority enrollments and percent distributions; and percentages of full- and part-time students attending from county of sponsorship. The next section provides data on associate degrees conferred by sex, race, and area for fiscal year 1979. Data are then presented on students identified as receiving basic skills tests, needing and receiving remediation; and the skills programs offered at the community colleges. Next, financial statistics are provided, including costs per FTE, contributions and proportions of contributions to educational and general revenue by state, county, tuition, and other; summaries of sources of unrestricted revenue and educational and general expenditures; plant fund authorizations; salary information on major administrators; state appropriations for higher education; 1981 budgeted FTE's; higher education price index for 1967-79; comparison of budgeted state support per FTE for 1968-81; and fixed assets. Finally, information on faculty salaries, tenure status, and affiliation of bargaining agents is presented. (HB)

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ED257479

COMPILATION OF STATISTICAL DATA CONCERNING THE COMMUNITY COLLEGES OF THE STATE OF NEw JERSEY

Council of County Colleges
225 West State Street
Trenton, New Jersey 08625

Fall 1980

JC 830 483

U.S. DEPARTMENT OF EDUCATION
NATIONAL INSTITUTE OF EDUCATION
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Foreward

This Compilation of Statistical Data describes some of the important trends and current activities of the community colleges of the State of New Jersey. The data is derived from reports received from the colleges by several offices in the Department of Higher Education in Trenton. It is the hope of the Council of County Colleges that educators and all other interested people both in and outside of the State of New Jersey will find this information useful.

Gabriel Danch
Chairman
Council of County Colleges

Fact Sheet - New Jersey Community Colleges

The system includes 17 community colleges, ranging from giants like Middlesex and Morris, each with over 10,000 students, to smaller colleges, such as Salem and Hudson, each with slightly less than 2,000 enrolled. Each college is fully accredited by the Middle States Association.

Students: New Jersey community colleges currently enroll just over 100,000 people, about equally divided between full- and part-time students. More than 80 percent of the students are residents of their college localities. Enrollment grew this year by about 6.0 percent. The average age of New Jersey community colleges is about 27 years. Nearly all are commuters. 70% receive State financial aid of some kind. Six out of ten are women. One out of four are minorities. Six out of ten are part-time. Six out of ten are in career and occupational programs.

Mission: The colleges provide occupational programs which lead directly to careers and the first two years of baccalaureate education. In addition, there is a heavy emphasis on continuing education for adults and developmental study for students who need it. All New Jersey community colleges operate under the Open Door concept, which guarantees admission to any high school graduate of the sponsorship area.

Governance: Each college has 12 trustees-- 11 appointed by the local sponsor and one elected by the students. The college trustees appoint personnel, adopt the curriculum, prepare the budgets, accept gifts to the College, among other duties. The State Board of Higher Education supervises the colleges, without eroding the local control of the sponsors or the college trustees. The Board of Higher Education provides certain standards and regulations, and approves the establishment of colleges, the academic curricula and tuition and fee schedules.

Funding: Support comes from student tuition, the State of New Jersey (through the Local Assistance Budget) and the local sponsor. Since 1967, State aid has been allocated according to a stated dollar amount for each student enrolled. The average tuition at New Jersey community colleges is $500. Colleges also receive "chargebacks" from other counties based on the number of students served from those counties.

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225 West State Street
Trenton, New Jersey 08625

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Department of Higher Education
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Gabriel Danch

Special Assistant
Council of County Colleges
G. Jeremiah Ryan

New Jersey Community Colleges

General Information

Atlantic Community College
Mays Landing, New Jersey 08330
Phone: 609-625-1111
President: Dr. Lawrence Winchell, Jr.
Chairman, Board of Trustees:
Rev. William L. Cody

Bergen Community College
400 Paramus Road
Paramus, New Jersey 07652
Phone: 201-447-1500
President: Dr. Alban Reid
Chairman, Board of Trustees:
Anthony D. Andora, Esq.

Brookdale Community College
765 Newman Springs Road
Lincroft, New Jersey 07738
Phone: 201-842-1900
President: Dr. Donald H. Smith
Chairman, Board of Trustees:
Dr. Walter McAfee

Burlington County College
Pemberton-Browns Mills Road
Pemberton, New Jersey 08068
Phone: 609-894-9311
President: Dr. Harmon B. Pierce
Chairman, Board of Trustees:
Mr. Malcolm P. Pennypacker

Camden County College
Post Office Box 200
Blackwood, New Jersey 08012
Phone: 609-227-7200
President: Dr. Otto R. Mauke
Chairman, Board of Trustees:
Mr. Gabriel E. Danch

Cumberland County College
P.O. Box 517
Vineland, New Jersey 08360
Phone: 609-691-8600
President: Dr. Philip S. Phelon
Chairman, Board of Trustees:
Rushton H. Ridgway, Esq.

Essex County College
303 University Avenue
Newark, New Jersey 07102
Phone: 201-877-3000
President: Dr. A. Zachary Yamba
Chairman, Board of Trustees:
Adrianne Davis

Gloucester County College
Deptford Township
Sewell, New Jersey 08080
Phone: 609-468-5000
President: Dr. Gary L. Reddig
Chairman, Board of Trustees:
Alvin G. Shpeen, Esq.

Hudson County Community College
8511 Tonnelle Avenue
North Bergen, New Jersey 07047
Phone: 201-854-3900
President: Dr. Walter Sheil
Chairman, Board of Trustees:
Mr. Nino Falcone

Mercer County Community College
1200 Old Trenton Road
Trenton, New Jersey 08690
Phone: 609-586-4800
President: Mr. John P. Hanley
Chairman, Board of Trustees:
William H. Thompson, D.D.S.

Middlesex County College
Edison, New Jersey 08817
Phone: 201-548-6000
President: Dr. Rose M. Channing
Chairman, Board of Trustees:
Mr. Joseph Klegman

County College of Morris
Route 10 & Center Grove Road
Randolph, New Jersey 07869
Phone: 201-361-5000
President: Dr. Sherman H. Masten
Chairman, Board of Trustees:
Mr. Alexander DeCroce

Ocean County College
Hooper Avenue
Toms River, New Jersey 08753
Phone: 201-255-4000
President: Dr. George Silver
Chairman, Board of Trustees:
Mr. W. Kable Russell

Passaic County Community College
College Boulevard
Paterson, New Jersey 07509
Phone: 201-279-5000
President: Dr. Gustavo Mellander
Chairman, Board of Trustees:
Mr. Arthur M. Zuckerman

Salem Community College
Post Office Box 551
Penns Grove, New Jersey 08069
Phone: 609-299-2100
President: Dr. William E. Bryan
Chairman, Board of Trustees:
Mr. Milton G. Smith

Somerset County College
Post Office Box 3300
Somerville, New Jersey 08876
Phone: 201-526-1200
President: Dr. Charles Irace
Chairman, Board of Trustees:
Mr. Raymond H. Bateman

Union College
1033 Springfield Avenue
Cranford, New Jersey 07016
Phone: 201-276-2600
President: Dr. Saul Orkin
Chairman, Board of Trustees:
Mr. Sidney F. Lessner

Union County Coordinating Agency
for Higher Education
200 E. Grove Street
Westfield, New Jersey 07090
Phone: 201-654-3434
Director: Mr. Richard Lucas
Chairman, Board of Trustees:
Mr. James S. Avery

Union County Technical Institute
1776 Raritan Road
Scotch Plains, New Jersey 07076
Phone: 201-889-2000
President: Dr. John H. Carmichael
Chairman, Board of Trustees:
Mr. Charles S. Mancuso

DATES OF ESTABLISHMENT OF THE COMMUNITY COLLEGES OF THE STATE OF NEW JERSEY

Atlantic	1966
Bergen	1968
Brookdale	1969
Burlington	1969
Camden	1967
Cumberland	1966
Essex	1968
Gloucester	1968
Hudson	1974
Mercer	1967
Middlesex	1966
Morris	1968
Ocean	1966
Passaic	1971
Salem	1972
Somerset	1968
Union	1969
Union County College	1982
Warren County College	1981

Source: Office of Research and Manpower
Department of Higher Education

Sample Listing of Associate Degree Programs Offered at Community Colleges of the State of New Jersey

LIBERAL ARTS AND SCIENCES

BUSINESS & COMMERCE TECHNOLOGIES

- Business & commerce technologies general
- Accounting technologies
- Banking & finance technologies
- Marketing, distribution, purchasing, business & industrial management technologies
- Secretarial technologies
- Personal service technologies
- Photography technologies
- Communications & broadcasting technologies
- Hotel & Restaurant management technologies
- Transportation & public utility technologies
- Applied arts, graphic arts, & fine arts technologies

DATA PROCESSING TECHNOLOGIES

- Data processing technologies, general
- Computer programmer technologies
- Computer operator & peripheral equipment operation technologies

HEALTH SERVICES AND PARAMEDICAL TECHNOLOGIES

- Dental assistant technologies
- Dental laboratory technologies
- Medical or biological laboratory assistant technologies
- Dental hygiene technologies
- Animal laboratory assistant technologies
- Radiologic technologies (X-ray, etc.)
- Nursing, practical
- Occupational therapy technologies
- Surgical technologies
- Optical technologies
- Medical records technologies
- Medical assistant and medical office assistant technologies
- Inhalation therapy technologies
- Psychiatric technologies
- Institutional management technologies
- Physical therapy technologies

MECHANICAL AND ENGINEERING TECHNOLOGIES

- Mechanical and engineering technologies, general
- Aeronautical and aviation technologies
- Engineering graphics
- Architectural drafting technologies
- Chemical technologies
- Automotive technologies
- Diesel technologies
- Welding technologies
- Civil technologies
- Electronics and machine technologies
- Electromechanical technologies
- Industrial technologies
- Instrumentation technologies
- Mechanical technologies
- Construction and building technologies

NATURAL SCIENCE TECHNOLOGIES

- Agriculture technologies
- Food service technologies
- Laboratory technologies, general
- Sanitation and public health inspection technologies

PUBLIC SERVICE-RELATED TECHNOLOGIES

- Public service technologies, general
- Education technologies
- Library assistant technologies
- Police, law enforcement, corrections technologies
- Recreation and social work-related technologies
- Fire control technology
- Public administration and management technologies

Source: Office of Community College Programs
Department of Higher Education

Fall Credit Course Enrollment
at the Community Colleges of the
State of New Jersey

Year	Total	Full-time	Part-time
1966	3474	1958	1516
1967	10400	5576	4824
1968	21888	12171	9717
1969	37974	20648	17326
1970	46418	24477	21941
1971	54578	29325	25253
1972	60281	30547	29734
1973	67166	32242	34924
1974	76840	36017	40823
1975	89607	40932	48675
1976	92324	41172	51279
1977	96234	41372	54862
1978	98721	39885	58836
1979	105,785	42,646	63,139

Source: Office of Research and Manpower
Department of Higher Education

Full-Time Equivalent Enrollments
at the Community Colleges of the
State of New Jersey

Fiscal Year	Fundable FTES
1967	2418
1968	7182
1969	16217
1970	27673
1971	34610
1972	41288
1973	45986
1974	50857
1975	52069
1976	67894
1977	67018
1978	67130.6
1979	69237.4
1980	74694.5
1981	73098
1982	76633

Source: Office Of Community College Programs
Department of Higher Education

Opening Fall Enrollment, Fall 1979 at the Community Colleges of the State of New Jersey

Institution	Total	Full-time	Part-time
All Community Colleges	104257	43011	61246
Atlantic	3646	1404	2242
Bergen	10659	4221	6438
Brookdale	9792	3007	6785
Burlington	6150	1611	4539
Camden	7761	3306	4455
Cumberland	2359	1033	1326
Essex	6746	4329	2417
Gloucester	2778	1097	1681
Hudson	1688	882	806
Mercer	8091	2873	5218
Middlesex	11589	4867	6722
Morris	10858	4223	6635
Ocean	5408	2431	2977
Passaic	3208	1720	1488
Salem	1130	628	502
Somerset	4283	1605	2678
Union	5699	2345	3354
UCTI	2412	1429	983

Source: Office of Research and Manpower
Department of Higher Education

TABLE X

ENROLLMENT SUMMARY OF CREDIT AND NON-CREDIT FTE STUDENTS

FY 1978-79

	CREDIT FTES	PERCENT	NON-CREDIT FTES	PERCENT	NON-CREDIT NON-FUNDABLE FTES	PERCENT	TOTAL (100%)
ATLANTIC	2,587.0	77%	664.6	20%	109.4	3%	3,281.0
BERGEN	6,237.2	89	778.9	11	18.1	-	7,035.2
BROOKDALE	5,746.5	92	316.9	5	158.2	3	6,221.6
BURLINGTON	3,691.0	88	473.3	11	38.2	1	4,202.5
CAMDEN	4,727.0	95	275.0	5	-	-	5,002.0
CUMBERLAND	1,411.4	99	7.6	.5	8.0	.5	1,427.0
ESSEX	5,706.3	86	132.7	2	830.0	12	6,669.0
GLOUCESTER	1,654.0	87	88.1	5	152.0	8	1,894.1
HUDSON	924.4	88	130.6	12	-	-	1,055.0
MERCER	4,373.2	88	465.1	9	163.0	3	5,001.3
MIDDLESEX	6,787.2	83	1,124.8	14	299.0	3	8,211.0
MORRIS	6,099.5	98	79.5	1	86.0	1	6,265.0
OCEAN	3,431.9	91	182.0	5	171.0	4	3,784.9
PASSAIC	1,760.3	96	74.7	4	.5	-	1,835.5
SALEM	896.0	90	88.0	9	9.0	1	993.0
SOMERSET	2,422.9	98	38.3	1	22.7	1	2,483.9
UNION	3,616.0	86	550.0	13	55.0	1	4,221.0
U.C.T.I	1,710.0	93	61.5	4	60.0	3	1,834.5
TOTAL	63,781.8		5,535.6		2,180.1		71,417.5
WEIGHTED AVERAGE		89%		8%		3%	

Source: Office of Community College Programs
Department of Higher Education

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Headcount Distribution
at the Community Colleges
of the State of New Jersey

Year	Arts & Sciences	%	Occupational	%	Unclassified	%	Total
1974-75	28,947	37.7	26,700	34.8	21,158	27.5	76,805
1975-76	31,145	34.3	31,107	34.3	28,321	31.3	90,573
1976-77	31,050	33.9	31,768	34.8	28,593	31.3	91,411
1977-78	27,230	28.9	32,728	34.7	34,318	36.4	94,276
1978-79	28,438	28.8	33,005	33.4	37,278	37.8	98,721

Source: A Report of the Commission to Study the Mission, Financing, and Governance of the County Colleges
State of New Jersey

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Fall 1978
Enrollments by Age Category
in the Community Colleges of the
State of New Jersey

Age Group	Total	Full-time	Part-time
All Ages	98721	39885	58836
17/less	2413	1820	593
18-20	28897	22024	6873
21-24	17454	7224	10230
25-34	21731	5176	16555
35-44	9627	1604	8023
45-54	4419	533	3886
55-64	1404	124	1280
65 +	450	25	425
Unknown	12326	1355	10971

Source: Office of Research and Manpower
Department of Higher Education

Fall 1978
Percent Distribution of
Enrollments by Age Category
in the Community Colleges of the
State of New Jersey

Age Group	Total	Full-time	Part-time
17/less	2.5	4.5	1.0
18-20	34.4	57.6	16.8
21-24	19.7	17.8	21.1
25-34	23.4	12.5	31.7
35-44	9.9	3.6	14.6
45-54	4.7	1.4	7.2
55-64	1.3	0.3	2.1
65 +	0.3	0.1	0.4
Unknown	3.8	2.3	5.0

Source: Office of Research and Manpower
Department of Higher Education

Fall 1979
Enrollment by Sex
in the Community Colleges of the
State of New Jersey

	Total	Full-time	Part-time
Men	43665	19959	23706
Women	60592	23052	37540
Total	104257	43011	61246

Fall 1979
Percentage Breakdown
of Enrollment by Sex
in the Community Colleges of the
State of New Jersey

	Total	Full-time	Part-time
Men	42%	46%	39%
Women	58%	54%	61%

Source: Office of Research and Manpower
Department of Higher Education

Minority Enrollments at the Community Colleges of the State of New Jersey

Category	1977	1978	1979	1979%
Black	2934	3068	3182	16.8
Hispanic	813	1007	1316	7.[illegible]
All Full-Time				
Black	6721	6789	7307	17.0
Hispanic	1787	2227	2874	6.7
First Time Part-Time				
Black		1739	1507	11.3
Hispanic		446	689	11.1
All Part-Time				
Black	5542	6345	6105	10.0
Hispanic	349	485	431	3.3

Source: Office of Research and Manpower
Department of Higher Education

Percent Distribution of Student Groups by Racial/Ethnic Groups Community Colleges in State of New Jersey

	Student Group	Black	Hispanic	All Other*	Total
Fall 1972	Full-Time Freshmen	16.3	2.4	81.3	20,651
	Full-Time Undergraduates	16.0	2.2	81.8	30,547
	Part-Time Undergraduates	10.1	1.4	88.5	29,734

	Student Group	Black	Hispanic	All Other*	Total
Fall 1974	Full-Time Freshmen	19.0	3.9	77.1	24,346
	Full-Time Undergraduates	17.9	3.7	78.3	36,017
	Part-Time Undergraduates	11.5	3.5	85.0	40,82

	Student Group	Black	Hispanic	All Other*	Total
Fall 1976	Full-Time Freshmen	14.7	3.3	82.0	27,737
	Full-Time Undergraduates	17.0	3.9	79.1	41,472
	Part-Time Undergraduates	11.0	2.7	86.3	51,279

	Student Group	Black	Hispanic	All Other*	Total
Fall 1978	Full-Time Freshmen	19.9	5.9	73.9	19,677
	Full-Time Undergraduates	18.1	5.4	72.4	34,255
	Part-Time Undergraduates	11.1	2.4	86.3	50,243

*All Other includes white and other non-black, non-Hispanic racial/ethnic groups.

Source: A Report of the Commission to Study the Mission, Financing, and Governance of the County Colleges State of New Jersey

Fall 1979
Percentages of Full-time Students
Attending from County of Sponsorship
at the Community College of the
State of New Jersey

	County of College	Other N.J.	Outside N.J.
Atlantic	79.8	20.0	0.1
Bergen	88.0	11.9	.0
Brookdale	94.0	5.8	0.2
Burlington	98.5	15.0	.0
Camden	88.8	5.6	1.6
Cumberland	86.8	8.9	.0
Essex	92.7	6.1	0.2
Gloucester	86.5	10.6	2.9
Hudson	99.8	.2	.0
Mercer	77.6	10.8	1.5
Middlesex	92.5	6.3	.2
Morris	70.9	18.9	.2
Ocean	96.8	3.1	.1
Passaic	95.8	2.6	1.6
Salem	88.5	8.6	2.9
Somerset	73.0	27.0	.0
Union	88.0	11.9	.1
UCTI	73.7	14.7	.1

Source: Office of Research and Manpower
Department of Higher Education

Fall 1979
Percentage of Part-time Students
Attending From County of Sponsorship
at the Community Colleges of the
State of New Jersey

	County of College	Other N.J.	Outside N.J.
Atlantic	76.3	23.4	.2
Bergen	93.8	6.0	.2
Brookdale	97.6	2.0	.2
Burlington	98.2	1.5	.3
Camden	91.7	7.5	.8
Cumberland	90.8	8.1	.0
Essex	92.1	6.7	.2
Gloucester	89.5	10.5	.0
Hudson	99.8	.2	.0
Mercer	92.0	6.7	1.2
Middlesex	93.2	5.3	.0
Morris	79.1	20.6	.3
Ocean	98.1	1.9	.0
Passaic	93.3	4.4	.3
Salem	92.6	4.0	.4
Somerset	72.2	17.8	.0
Union	91.8	8.1	.1
UCTI	73.9	12.7	.0

Source: Office of Research and Manpower
Department of Higher Education

Associate Degrees Conferred by Community Colleges of the State of New Jersey

	Total	Arts & Sciences	%	Occupational & Career	%
FY 1971	4669	2776	59	1893	41
FY 1972	6078	3491	57	2587	43
FY 1973	6558	3622	55	2936	45
FY 1974	7418	3737	50	3681	50
FY 1975	8053	3982	49	4071	51
FY 1976	8915	3915	44	5000	56
FY 1977	8854	3847	43	5007	57
FY 1978	9751	4214	43	5537	57
FY 1979	8774	3712	42	5062	58

Source: Office of Research and Manpower
Department of Higher Education

Degrees Conferred
by Sex for FY 79
at Community Colleges
of the State of New Jersey

Men	3761	42.9
Women	5013	57.1

By Area

	Arts & Sciences	%	Occupational & Career	%
Men	1792	48	1969	52
Women	1920	52	3093	48
Total	3712		5062	

Source: Office of Research and Manpower
Department of Higher Education

Degrees Conferred
by Race for FY 1979
at Community Colleges in the
State of New Jersey

	Degrees	% of Degrees
Black Non-Hispanic	833	9.5
Hispanic	221	2.5
White Non-Hispanic	7580	86.4
Other	140	1.6
Total	8774	100.0

by Area

	Arts & Sciences	%	Occupational & Career	%
Black Non-Hispanic	324	9%	509	10%
Hispanic	76	2%	145	3%
White Non-Hispanic	3237	87%	4343	86%
Other	75	2%	65	1%
Total	3712	100%	5062	100%

Source: Office of Research and Manpower
Department of Higher Education

Comparative Data, 1978 and 1979
of Students Identified as Receiving
Basic Skills Test
at the Community Colleges of the
State of New Jersey

	First-Time Full-Time Freshmen Tested	First-Time Part-Time Freshmen Tested	Total First-Time Freshmen Tested
1979	87%	53%	79%
1978	92%	33%	67%

Comparative Data, 1978 and 1979
of Students Identified as Needing Remediation
at the Community Colleges of the
State of New Jersey

	Need Remedial Help in Reading		Need Remedial Help in Writing		Need Remedial Help in Math	
1979	8197	44%	8611	46%	11071	59%
1978	8021	33%	8477	34%	10765	44%

Comparative Data, 1978 and 1979
of Students Receiving Remediation
at the Community Colleges of the
State of New Jersey

	Receiving Remedial Help in Reading		Receiving Remedial Help in Writing		Receiving Remedial Help in Math	
1979	4902	60%	6947	81%	7924	72%
1978	6183	53%	6214	74%	8594	58%

Source: Report of the Basic Skills Council
1980

SKILLS PROGRAMS AT THE COUNTY COLLEGES[1]
EVALUATION

	FACULTY QUESTIONNAIRE	STUDENT QUESTIONNAIRE	CONSULTANTS	% COMPLETING SKILLS COURSES	PRE/POST TESTING	S/ASSEQUENT ACADEMIC PERFORMANCE	COMPARISON OF REMEDIAL/NON-REMEDIAL PERFORMANCE	LONGITUDINAL STUDIES IN PROGRESS
ATLANTIC COMMUNITY COLLEGE		X	X		X	X		X
BERGEN COMMUNITY COLLEGE		MATH ONLY				MATH ONLY		
BROOKDALE COMMUNITY COLLEGE				X	X	X		X
BURLINGTON COUNTY COLLEGE	X	X	X	X	X	X		X
CAMDEN COUNTY COLLEGE	X	X		X	X	X	X	X
ESSEX COUNTY COLLEGE	X	X		X	X	X		X
GLOUCESTER COUNTY COLLEGE		X						
HUDSON CO. COMM. COLLEGE	INFORMATION NOT PROVIDED							
MERCER CO. COMM. COLLEGE				X	X	X	X	X
MIDDLESEX COUNTY COLLEGE					X	X	X	X
COUNTY COLLEGE OF MORRIS					X			
OCEAN COUNTY COLLEGE		X		X	X	X		X
PASSAIC CO. COMM. COLLEGE	X		X	X		X		X
SALEM COMMUNITY COLLEGE	X	X		X		X		
SOMERSET COUNTY COLLEGE						X	X	X
UNION COLLEGE		X		X				
UCTI				X		X	X	
CUMBERLAND COUNTY COLLEGE				X		X		X

[1]ALL INFORMATION IS BASED ON SELF-REPORTED DATA SUBMITTED BY THE PARTICIPATING INSTITUTIONS

SOURCE: OFFICE OF RESEARCH AND MANPOWER, DEPARTMENT OF HIGHER EDUCATION

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Cost Per FTE
Among the Community Colleges
of the State of New Jersey

Year	Cost Per FTE
1967	1,059
1968	1,126
1969	1,172
1970	1,249
1971	1,321
1972	1,376
1973	1,524
1974	1,601
1975	1,722
1976	1,520
1977	1,701
1978	1,823
1979	1,915

Source: Office of Community College Programs
Department of Higher Education

Contribution of State, County,
Tuition and Other to Total Educational
and General Revenue at the
Community College of the
State of New Jersey
(000)

FY	Total	State	County	Tuition	Other
1967	2405	1001	680	703	21
1968	6469	2975	1281	1930	283
1969	19901	8637	5384	5315	565
1970	35881	15945	8523	9689	1724
1971	48803	20583	12096	13741	2383
1972	60525	24418	16554	16961	2592
1973	72865	27336	22262	19502	3765
1974	81109	29662	22495	22776	6176
1975	99502	32838	32344	27740	6580
1976	111662	31877	38915	32756	8114
1977	119047	33780	42151	36825	6291
1978	134764	46971	43020	38076	6697
1979	142832	47892	47259	39959	7722

Source: A Report of the Commission to Study the Mission, Financing, and Governance of the County Colleges State of New Jersey

Percentage Breakdown of
Contribution of State, County, Tuition
and Other to Total Educational and
General Revenues of the
Community Colleges of the
State of New Jersey

FY	State	County	Tuition	Other
1967	41.7	28.7	29.2	.4
1968	45.0	22.0	29.8	3.2
1969	43.4	27.0	26.7	2.9
1970	44.4	23.8	27.0	4.8
1971	42.2	24.8	28.2	4.8
1972	40.3	27.5	28.1	4.1
1973	37.5	30.7	26.8	5.0
1974	36.6	32.7	28.1	2.6
1975	33.0	32.5	28.9	5.6
1976	28.5	34.9	29.3	7.3
1977	28.4	35.4	30.9	5.3
1978	35.0	32.0	28.0	5.0
1979	33.5	32.5	29.0	5.0
1980	32.0	33.0	29.0	6.0

Source: A Report of the Commission to Study the Mission, Financing, and Governance of the County Colleges State of New Jersey

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SUMMARY OF SOURCES OF UNRESTRICTED REVENUE
FY 1978-79

	TUITION AND FEES	PERCENT	STATE AID	PERCENT	COUNTY AID	PERCENT	OTHER	PERCENT	TOTAL (100%)
ATLANTIC	$ 2,573	38%	$ 2,207	32%	$ 1,857	27%	$ 175	3%	$ 6,812
BERGEN	4,157	29	4,788	33	4,855	33	768	5	14,568
BROOKDALE	3,106	24	4,213	33	4,792	37	837	6	12,948
BURLINGTON	2,125	25	2,858	34	2,909	35	519	6	8,411
CAMDEN	2,445	27	3,475	39	2,743	31	309	3	8,972
CUMBERLAND	870	31	993	36	659	24	242	9	2,764
ESSEX	3,329	23	4,087	28	6,499	46	385	3	14,300
GLOUCESTER	1,128	25	1,216	27	2,063	45	162	3	4,569
HUDSON	427	19	764	33	1,021	45	73	3	2,285
MERCER	3,077	29	3,374	32	3,604	35	402	4	10,457
MIDDLESEX	3,690	24	5,247	35	4,288	28	1,891	13	15,116
MORRIS	4,018	34	4,305	37	2,764	23	711	6	11,798
OCEAN	1,872	26	2,530	35	2,415	34	319	5	7,136
PASSAIC	1,207	25	1,285	26	2,290	47	73	2	4,855
SALEM	609	34	689	39	460	26	15	1	1,773
SOMERSET	1,735	34	1,712	33	1,572	30	145	3	5,164
UNION	2,572	35	2,916	38	1,813	24	172	2	7,473
UCTI	1,019	30	1,233	36	655	19	524	15	3,431
TOTAL	$39,959	28%	$47,892	34%	$47,259	33%	$7,722	5%	$142,832

Source: Office of Community College Programs
Department of Higher Education

TABLE XV

SUMMARY OF DISTRIBUTION OF EDUCATIONAL & GENERAL EXPENDITURES

FY 1978-79
($000)

	INSTRUCTION	GENERAL EXPENSES & ADMINISTRATION	STUDENT SERVICES	EXTENSION & PUBLIC SERVICE	LIBRARY	PLANT OPERATION & MAINTENANCE	OTHER	TOTAL
ATLANTIC	$ 3,060	$ 1,509	$ 436	$ 693	$ 228	$ 601	$ -	$ 6,527
BERGEN	6,983	2,837	961	252	880	2,105	-	14,018
BROOKDALE	5,069	3,491	937	199	1,078	1,716	-	12,490
BURLINGTON	3,768	2,393	578	251	249	862	-	8,101
CAMDEN	3,756	1,492	485	286	200	1,336	-	7,555
CUMBERLAND	1,587	592	98	87	116	347	-	2,837
ESSEX	6,984	3,812	1,206	287	572	2,012	-	14,973
GLOUCESTER	1,876	1,182	390	146	221	843	-	4,458
HUDSON	777	584	105	-	-	-	-	1,466
MERCER	4,284	2,664	967	230	588	1,503	-	10,216
MIDDLESEX	5,813	3,567	848	2,086	527	1,921	-	14,762
MORRIS	4,806	2,245	847	1,128	550	1,327	-	10,903
OCEAN	3,307	1,772	516	74	295	863	-	6,827
PASSAIC	1,718	1,089	386	94	174	636	-	4,097
SALEM	799	488	182	78	41	215	-	1,803
SOMERSET	2,320	1,398	446	116	272	672	-	5,218
UNION	3,326	1,634	942	168	309	782	-	7,161
UCTI	1,954	479	203	379	92	426	-	3,533
TOTAL	$62,117	$33,228	$10,533	$6,548	$6,372	$17,967	-1	$136,765

Source: Department of Higher Education
Office of Community College Programs

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TABLE XVI

SUMMARY OF DISTRIBUTION OF EDUCATIONAL & GENERAL EXPENDITURES

BY PERCENTAGES
FY 1978-79

	INSTRUCTION	GENERAL EXPENSES & ADMINISTRATION	STUDENT SERVICES	EXTENSION & PUBLIC SERVICE	LIBRARY	PLANT OPERATION & MAINTENANCE	OTHER
ATLANTIC	47%	23%	7%	11%	3%	9%	-%
BERGEN	50	20	7	2	6	15	-
BROOKDALE	41	27	7	2	9	14	-
BURLINGTON	47	29	7	3	3	11	-
CAMDEN	50	20	6	4	2	18	-
CUMBERLAND	56	21	3	3	4	13	-
ESSEX	47	26	8	2	4	13	-
GLOUCESTER	42	27	9	3	5	14	-
HUDSON	53	40	7	-	-	-	-
MERCER	42	26	9	2	6	15	-
MIDDLESEX	39	24	6	14	4	13	-
MORRIS	44	21	8	10	5	12	-
OCEAN	48	26	8	1	4	13	-
PASSAIC	42	27	9	2	4	16	-
SALEM	44	27	10	5	2	12	-
SOMERSET	44	27	9	2	5	13	-
UNION	46	23	13	2	4	12	-
UCTI	55	13	6	11	3	12	-
WEIGHTED AVERAGE	45%	24%	8%	5%	5%	13%	%

Source: Department of Higher Education
Office of Community College Programs

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COUNTY COLLEGE CAPITAL AND PLANT FUND AUTHORIZATION

	CAPITAL COSTS AUTHORIZED	TOTAL STATE SHARE
ATLANTIC	$ 10,415,282	$ 5,207,641
BERGEN	30,661,935	15,171,586
BROOKDALE	34,771,798	17,369,374
BURLINGTON	12,209,452	6,104,726
CAMDEN	14,680,316	7,340,158
CUMBERLAND	2,976,464	1,459,699
ESSEX	34,610,438	17,305,219
GLOUCESTER	6,332,528	3,166,264
HUDSON	52,440	26,220
MERCER	22,938,564	11,436,282
MIDDLESEX	27,488,641	10,558,443
MORRIS	22,837,436	11,418,718
OCEAN	10,917,836	5,458,918
PASSAIC	8,596,326	4,298,163
SALEM	3,185,918	1,642,959
SOMERSET	20,410,906	10,204,998
UNION	487,696	243,848
UCTI	3,863,094	1,931,547
TOTAL	$267,437,160	$130,344,763

* THIS REPORT SUMMARIZES THE CAPITAL AUTHORIZATIONS IN WHICH THE STATE HAS PARTICIPATED.

Source: Department of Higher Education
Office Of Community College Programs

Estimated Salary Information on Major Administrators
at Community Colleges
of the State of New Jersey
1979-80

Position	Low	High	Average	U.S. Average
President	37,700	49,500	44,161	40,963
Vice President/Dean Academic Affairs	32,057	45,000	38.759	32,586
Vice President/Dean Finance and Business	29,000	43,195	37,176	31,883
Vice President/Dean Student Affairs	22,500	42,341	34,714	30,024

Source: Council of County Colleges

Comparison of New Jersey State
Appropriations for Higher Education Sector

	FY80 Original Appropriations	FY81 Original Appropriations	Approximate % Increase
N.J.I.T.	14,990,000	15,967,000	7%
Rutgers	110,431,000	118,572,000	7%
State Colleges	98,520,000	107,885,000	10%
County Colleges	51,110,000	52,562,500	3%

Source: Office of Fiscal Affairs
Department of Higher Education

1981 Budgeted FTES by
New Jersey Higher Education Sector

	Budgeted FTEs	Budget per FTE
N.J.I.T.	4300	3713
Rutgers	38004	3120
State Colleges	53725	2008
County Colleges	72500	725

Source: Office of Fiscal Affairs
Department of Higher Education

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FIXED ASSETS AT COST AS OF JUNE, 1979

($000)

	LAND/SITE IMPROVEMENTS	BUILDINGS & IMPROVEMENTS	EQUIPMENT & FURNISHINGS	LIBRARY BOOKS	TOTAL FIXED ASSETS
ATLANTIC	$ 168	$ 4,448	$ 1,688	$ 371	$ 6,675
BERGEN	4,172	27,112	3,860	186	35,330
BROOKDALE	491	28,712	5,433	563	35,199
BURLINGTON	358	8,451	4,754	-	13,563
CAMDEN	960	11,292	3,070	841	16,163
CUMBERLAND	23	3,692	709	276	4,700
ESSEX	1,032	32,455	5,729	1,160	40,376
GLOUCESTER	306	5,096	1,006	199	6,607
HUDSON	N/A	N/A	N/A	N/A	N/A
MERCER	1,035	23,735	5,934	528	31,232
MIDDLESEX	2,673	22,312	4,439	250	29,674
MORRIS	1,071	18,331	3,843	403	23,648
OCEAN	267	12,446	942	332	13,987
PASSAIC	892	6,726	1,156	239	9,013
SALEM	156	2,235	188	203	2,782
SOMERSET	557	16,257	1,921	519	19,254
UNION	2,173	8,253	2,491		12,917
UCTI	-	3,702			3,702
TOTAL	$16,334	$235,255	$47,163	16,070	$304,822

Source: Office of Community Colleges

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SUMMARY DATA
AVERAGE SALARY AND NUMBER OF FULL-TIME 9-10 MONTH INSTRUCTIONAL FACULTY
AT NEW JERSEY COMMUNITY COLLEGES BY SEX AND COLLEGE

ALL RANKS COMBINED, FALL 1978

INSTITUTION	MEN			WOMEN			TOTAL		
	NO. OF PERSONS	TOTAL SALARY OUTLAY	AVERAGE SALARY	NO. OF PERSONS	TOTAL SALARY OUTLAY	AVERAGE SALARY	NO. OF PERSONS	TOTAL SALARY OUTLAY	AVERAGE SALARY
ATLANTIC COMMUNITY COLLEGE	79	1,496,621	18,945	37	627,581	16,962	116	2,124,202	18,312
BERGEN COMMUNITY COLLEGE	111	2,497,381	22,499	86	1,762,226	20,491	197	4,259,607	21,622
BROOKDALE COMMUNITY COLLEGE	95	2,131,739	22,439	51	1,010,515	19,814	146	3,142,254	21,522
BURLINGTON COUNTY COLLEGE	61	1,162,286	19,054	24	394,730	16,447	85	1,557,016	18,318
CAMDEN COUNTY COLLEGE	68	1,330,930	19,573	32	547,961	17,124	100	1,878,891	18,839
CUMBERLAND COUNTY COLLEGE	42	843,728	20,089	17	291,741	17,161	59	1,135,469	19,245
ESSEX COUNTY COLLEGE	71	1,401,078	19,733	56	963,738	17,210	127	2,364,816	18,621
GLOUCESTER COUNTY COLLEGE	49	917,048	18,715	23	415,904	18,083	72	1,332,952	18,513
MERCER COUNTY COMMUNITY COLLEGE	75	1,422,631	18,968	27	438,554	16,243	102	1,861,185	18,247
MIDDLESEX COUNTY COLLEGE	128	2,632,412	20,566	91	1,588,330	17,454	219	4,220,742	19,273
MORRIS, COUNTY COLLEGE OF	114	2,291,168	20,100	77	1,384,996	17,987	191	3,676,364	19,248
OCEAN COUNTY COLLEGE	63	1,352,009	21,460	32	580,308	18,135	95	1,932,317	20,340
PASSAIC COUNTY COMMUNITY COLLEGE	17	269,660	15,862	21	300,406	14,305	38	570,066	15,002
SALEM COMMUNITY COLLEGE	18	292,163	16,231	13	175,083	13,468	31	467,246	15,072
SOMERSET COUNTY COLLEGE	41	771,019	18,805	36	621,529	17,265	77	1,392,548	18,085
UNION COLLEGE	62	1,206,352	19,457	39	619,298	15,879	101	1,825,650	18,076
UNION COUNTY TECHNICAL INSTITUTE	31	528,500	17,048	26	392,102	15,081	57	920,602	16,151
TOTAL	1,125	22,546,925	20,042	688	12,115,002	17,609	1,813	34,661,927	19,119

SOURCE: NCES FORM 82300-3, "SALARIES, TENURE AND FRINGE BENEFITS OF FULL-TIME INSTRUCTIONAL FACULTY, FALL 1978".

Source/ Office of Research and Manpower Department of Higher Education

ERIC Clearinghouse for Junior Colleges
JUL 12 1985